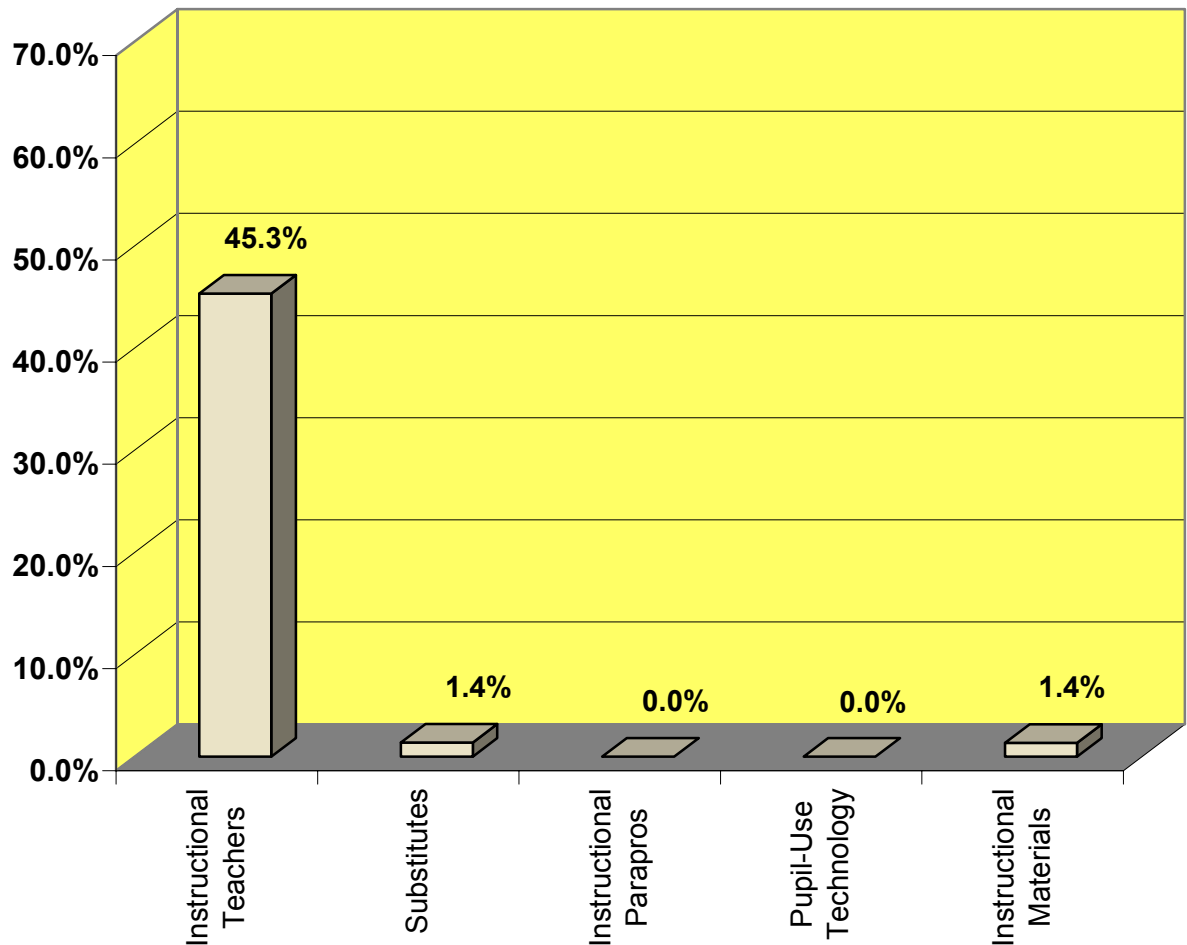


Textron/Chamber Academy

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 222	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,370,707	\$6,174	45.3%
Substitutes	\$42,089	\$190	1.4%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$0	\$0	0.0%
Instructional Materials & Trips	\$40,892	\$184	1.4%
Instruction Expenditures	\$1,453,687	\$6,548	48.1%
Total District Expenditures	\$3,022,752	\$13,616	100.0%